

**TABLE 45 2006-2007**

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$14,895	\$339,438	\$91,672	\$24,653	\$31,481	\$0	\$12,024	\$514,163	\$6,395,346
CLINTON	\$0	\$55,722	\$16,345	\$0	\$4,512	\$866	\$32	\$77,477	\$520,354
OAK RIDGE	\$132,870	\$45,650	\$39,131	\$0	\$17,362	\$0	\$2,714	\$237,727	\$3,852,404
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,806,859
BENTON COUNTY	\$0	\$56,743	\$23,981	\$0	\$23,418	\$0	\$437	\$104,579	\$1,080,782
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,073
BLOUNT COUNTY	\$0	\$242,295	\$78,635	\$0	\$25,709	\$0	\$4,021	\$350,660	\$7,097,454
ALCOA	\$0	\$127,254	\$30,888	\$0	\$0	\$0	\$0	\$158,142	\$681,076
MARYVILLE	\$0	\$115,374	\$16,476	\$25	\$22,880	\$0	\$1,844	\$156,599	\$3,419,481
BRADLEY COUNTY	\$0	\$0	\$0	\$625,089	\$0	\$0	\$0	\$625,089	\$5,267,649
CLEVELAND	\$0	\$0	\$0	\$511,181	\$0	\$0	\$0	\$511,181	\$2,915,252
CAMPBELL COUNTY	\$369,064	\$197,855	\$217,621	\$500	\$134,493	\$0	\$9,103	\$928,636	\$4,296,993
CANNON COUNTY	\$0	\$146,021	\$30,720	\$0	\$80,998	\$0	\$10,060	\$267,799	\$1,161,850
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,618
*HOLLOW ROCK-BR	\$4,942	\$40,970	\$13,526	\$0	\$20,974	\$0	\$7,962	\$88,374	\$435,505
*HUNTINGDON	\$0	\$182,528	\$34,459	\$24,290	\$28,888	\$0	\$3,921	\$274,086	\$905,624
*MCKENZIE	\$0	\$46,695	\$6,201	\$1,360	\$37,470	\$0	\$1,035	\$92,761	\$825,416
*S. CARROLL	\$0	\$55,806	\$13,520	\$1,475	\$603	\$0	\$610	\$72,014	\$304,979
*W. CARROLL	\$0	\$95,202	\$13,566	\$0	\$73,276	\$0	\$680	\$182,724	\$679,922
CARTER COUNTY	\$45,732	\$595,107	\$244,530	\$8,586	\$197,581	\$0	\$43,255	\$1,134,791	\$4,952,771
ELIZABETHTON	\$41,301	\$133,547	\$64,213	\$39,651	\$6,603	\$0	\$0	\$285,315	\$1,260,064
CHEATHAM COUNTY	\$11,085	\$152,464	\$43,322	\$0	\$60,944	\$0	\$2,833	\$270,648	\$3,824,862
CHESTER COUNTY	\$0	\$43,182	\$13,301	\$0	\$31,453	\$0	\$1,000	\$88,936	\$1,251,207
CLAIBORNE COUNTY	\$0	\$366,072	\$88,819	\$0	\$109,684	\$0	\$117,483	\$682,058	\$5,495,463
CLAY COUNTY	\$0	\$156,438	\$21,344	\$0	\$93,894	\$0	\$943	\$272,619	\$990,951
COCKE COUNTY	\$0	\$165,067	\$56,450	\$0	\$44,499	\$0	\$4,542	\$270,558	\$3,368,371
NEWPORT	\$43,432	\$14,641	\$21,090	\$0	\$9,934	\$0	\$1,418	\$90,515	\$542,675
COFFEE COUNTY	\$0	\$223,082	\$79,890	\$2,235	\$61,826	\$0	\$5,589	\$372,622	\$2,702,941
MANCHESTER	\$0	\$92,991	\$38,630	\$0	\$29,534	\$0	\$701	\$161,856	\$987,426
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,052,012
CROCKETT COUNTY	\$33,550	\$44,358	\$18,118	\$3,750	\$42,583	\$0	\$2,407	\$144,766	\$1,028,851
ALAMO	\$0	\$227,666	\$40,521	\$21,772	\$65,394	\$0	\$16,451	\$371,804	\$792,316
BELLS	\$0	\$133,687	\$38,683	\$543	\$65,571	\$0	\$277	\$238,761	\$434,043
CUMBERLAND COUNTY	\$0	\$365,281	\$117,396	\$0	\$181,664	\$0	\$6,184	\$670,525	\$4,185,645
DAVIDSON COUNTY	\$0	\$4,757,272	\$1,584,464	\$39,380	\$30,325	\$0	\$0	\$6,411,441	\$37,211,889
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708,272
DEKALB COUNTY	\$5,600	\$198,110	\$51,435	\$9,036	\$19,937	\$0	\$689	\$284,807	\$1,520,150
DICKSON COUNTY	\$0	\$141,001	\$36,633	\$0	\$30,858	\$0	\$877	\$209,369	\$4,093,031
DYER COUNTY	\$0	\$353,788	\$95,600	\$149	\$70,298	\$0	\$1,141	\$520,976	\$2,527,608
DYERSBURG	\$0	\$286,513	\$83,579	\$0	\$48,695	\$0	\$6,817	\$425,604	\$2,296,308
FAYETTE COUNTY	\$37,276	\$441,016	\$105,283	\$22,954	\$90,729	\$0	\$13,690	\$710,948	\$3,008,704
FENTRESS COUNTY	\$0	\$280,389	\$62,938	\$0	\$84,981	\$2,321	\$26,179	\$456,808	\$1,590,205
FRANKLIN COUNTY	\$27,821	\$583,720	\$186,118	\$2,659	\$63,760	\$0	\$14,519	\$878,597	\$4,450,883
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0

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OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
HUMBOLDT	\$0	\$187,692	\$37,542	\$9,110	\$56,486	\$0	\$6,083	\$296,913	\$1,135,277
*MILAN	\$0	\$262,553	\$47,118	\$401	\$63,044	\$0	\$2,461	\$375,577	\$1,671,051
*TRENTON	\$0	\$130,145	\$28,226	\$39,005	\$25,344	\$0	\$23,788	\$246,508	\$945,755
*BRADFORD	\$0	\$112,515	\$23,077	\$3,195	\$22,808	\$0	\$4,554	\$166,149	\$554,725
*GIBSON CO. SPEC.	\$0	\$196,951	\$49,548	\$20,513	\$29,279	\$0	\$3,424	\$299,715	\$1,650,686
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,131,324
GRAINGER COUNTY	\$0	\$204,800	\$49,755	\$0	\$60,348	\$0	\$16,308	\$331,211	\$1,977,728
GREENE COUNTY	\$0	\$405,157	\$113,414	\$43,657	\$174,054	\$0	\$51,497	\$787,779	\$4,567,042
GREENEVILLE	\$0	\$142,905	\$44,333	\$5,413	\$13,267	\$0	\$5,196	\$211,114	\$1,730,258
GRUNDY COUNTY	\$105,874	\$34,576	\$18,688	\$844	\$105,039	\$0	\$24,086	\$289,107	\$1,791,950
HAMBLEN COUNTY	\$0	\$291,828	\$65,661	\$0	\$24,639	\$0	\$301	\$382,429	\$4,801,593
HAMILTON COUNTY	\$0	\$853,723	\$356,669	\$49,694	\$78,442	\$0	\$1,853	\$1,340,381	\$20,587,931
HANCOCK COUNTY	\$0	\$177,853	\$21,050	\$0	\$2,348	\$0	\$3,750	\$205,001	\$792,458
HARDEMAN COUNTY	\$24,292	\$347,514	\$106,244	\$0	\$143,208	\$0	\$24,059	\$645,317	\$2,315,887
HARDIN COUNTY	\$0	\$169,580	\$57,274	\$2,108	\$98,976	\$0	\$1,853	\$329,791	\$2,529,362
HAWKINS COUNTY	\$9,261	\$176,326	\$46,638	\$0	\$81,280	\$0	\$7,343	\$320,848	\$3,550,325
ROGERSVILLE	\$31,451	\$44,704	\$24,005	\$2,448	\$7,177	\$0	\$0	\$109,785	\$233,147
HAYWOOD COUNTY	\$0	\$220,182	\$60,906	\$0	\$39,341	\$0	\$2,113	\$322,542	\$2,195,935
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,304
LEXINGTON	\$0	\$64,891	\$21,193	\$0	\$1,316	\$0	\$0	\$87,400	\$651,189
HENRY COUNTY	\$0	\$140,857	\$26,646	\$788	\$43,407	\$0	\$2,911	\$214,609	\$2,049,222
*PARIS	\$18,036	\$151,912	\$32,476	\$0	\$43,527	\$0	\$5,014	\$250,965	\$1,077,633
HICKMAN COUNTY	\$0	\$145,364	\$42,109	\$5,075	\$96,426	\$0	\$546	\$289,520	\$2,597,539
HOUSTON COUNTY	\$18,218	\$160,422	\$21,237	\$0	\$25,856	\$0	\$3,607	\$229,340	\$979,006
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,537,525
JACKSON COUNTY	\$0	\$90,845	\$17,727	\$883	\$34,103	\$0	\$340	\$143,898	\$1,033,379
JEFFERSON COUNTY	\$0	\$226,370	\$91,227	\$11,550	\$76,031	\$0	\$10,467	\$415,645	\$3,427,305
JOHNSON COUNTY	\$0	\$168,701	\$50,174	\$0	\$22,795	\$0	\$11,141	\$252,811	\$1,790,496
KNOX COUNTY	\$78,698	\$2,702,630	\$577,341	\$89,157	\$360,957	\$390	\$102,295	\$3,911,468	\$23,978,823
LAKE COUNTY	\$0	\$87,171	\$15,639	\$220	\$46,443	\$0	\$1,201	\$150,674	\$565,294
LAUDERDALE COUNTY	\$0	\$296,686	\$96,590	\$0	\$131,012	\$0	\$5,783	\$530,071	\$3,460,476
LAWRENCE COUNTY	\$0	\$551,851	\$186,669	\$2,158	\$120,461	\$0	\$3,879	\$865,018	\$4,516,786
LEWIS COUNTY	\$46,145	\$160,487	\$40,305	\$1,651	\$44,219	\$0	\$9,303	\$302,110	\$1,610,436
LINCOLN COUNTY	\$0	\$338,895	\$60,186	\$39	\$192,389	\$26,799	\$13,143	\$631,451	\$1,894,647
FAYETTEVILLE	\$0	\$107,539	\$28,006	\$0	\$16,403	\$0	\$4,000	\$155,948	\$713,740
LOUDON COUNTY	\$0	\$377,114	\$142,385	\$0	\$52,546	\$0	\$3,174	\$575,219	\$3,059,638
LENOIR CITY	\$0	\$108,981	\$32,883	\$0	\$0	\$0	\$0	\$141,864	\$794,943
MCMINN COUNTY	\$0	\$244,661	\$74,560	\$0	\$47,889	\$0	\$8,317	\$375,427	\$2,768,051
ATHENS	\$0	\$233,448	\$65,196	\$66,472	\$46,347	\$0	\$4,566	\$416,029	\$1,732,841
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,815
MCNAIRY COUNTY	\$0	\$324,892	\$87,789	\$420	\$128,386	\$0	\$11,115	\$552,602	\$3,254,367
MACON COUNTY	\$0	\$125,945	\$36,329	\$0	\$78,964	\$0	\$713	\$241,951	\$1,206,534
MADISON COUNTY	\$5,692	\$829,640	\$37,652	\$398	\$152,204	\$0	\$5,460	\$1,031,046	\$8,024,614
MARION COUNTY	\$0	\$187,110	\$73,001	\$1,434	\$75,640	\$0	\$3,420	\$340,605	\$2,434,823

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*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,496
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,397,529
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,978,006
MEIGS COUNTY	\$0	\$246,673	\$53,835	\$20,229	\$59,976	\$0	\$5,357	\$386,070	\$1,176,387
MONROE COUNTY	\$0	\$97,117	\$26,831	\$0	\$53,558	\$0	\$1,642	\$179,148	\$2,915,340
SWEETWATER	\$0	\$101,106	\$17,246	\$0	\$51,594	\$0	\$6,982	\$176,928	\$697,793
MONTGOMERY COUNTY	\$0	\$636,779	\$173,941	\$62,590	\$118,682	\$0	\$1,551	\$993,543	\$11,037,090
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,504
MORGAN COUNTY	\$0	\$300,973	\$72,631	\$0	\$100,165	\$0	\$115,873	\$589,642	\$2,061,909
OBION COUNTY	\$3,340	\$97,639	\$23,321	\$0	\$47,927	\$0	\$1,635	\$173,862	\$2,233,158
UNION CITY	\$0	\$94,786	\$39,109	\$0	\$30,631	\$0	\$1,383	\$165,909	\$835,840
OVERTON COUNTY	\$9,197	\$246,118	\$55,775	\$713	\$140,619	\$0	\$8,303	\$460,725	\$1,994,037
PERRY COUNTY	\$0	\$185,886	\$38,259	\$0	\$16,138	\$0	\$1,528	\$241,811	\$815,761
PICKETT COUNTY	\$0	\$54,487	\$13,033	\$0	\$26,915	\$0	\$0	\$94,435	\$464,832
POLK COUNTY	\$105,745	\$49,124	\$58,330	\$510	\$60,426	\$0	\$1,245	\$275,380	\$2,221,402
PUTNAM COUNTY	\$28,840	\$855,440	\$324,277	\$2,270	\$88,153	\$0	\$36,691	\$1,335,671	\$7,465,589
RHEA COUNTY	\$0	\$227,340	\$61,470	\$946	\$27,425	\$0	\$2,382	\$319,563	\$2,118,591
DAYTON	\$6,473	\$49,066	\$17,661	\$0	\$19,943	\$0	\$455	\$93,598	\$295,988
ROANE COUNTY	\$0	\$92,157	\$38,156	\$244,879	\$51,567	\$0	\$1,055	\$427,814	\$4,015,461
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,052,093
RUTHERFORD COUNTY	\$0	\$305,629	\$120,885	\$9,162	\$39,779	\$0	\$8,295	\$483,750	\$6,315,674
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,718,325
SCOTT COUNTY	\$27,730	\$465,189	\$87,229	\$0	\$124,029	\$0	\$6,149	\$710,326	\$2,050,535
*ONEIDA	\$0	\$126,925	\$31,627	\$0	\$24,628	\$0	\$3,500	\$186,680	\$734,836
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554,219
SEVIER COUNTY	\$0	\$200,433	\$60,443	\$0	\$4,266	\$0	\$8,453	\$273,595	\$7,140,670
SHELBY COUNTY	\$0	\$417,685	\$84,864	\$13,632	\$64,940	\$0	\$36,721	\$617,842	\$14,144,841
MEMPHIS	\$0	\$3,035,444	\$897,379	\$1,453,917	\$511,859	\$403	\$92,026	\$5,991,028	\$64,629,595
SMITH COUNTY	\$0	\$174,110	\$45,806	\$0	\$127,013	\$0	\$1,195	\$348,124	\$1,833,853
STEWART COUNTY	\$0	\$212,128	\$54,409	\$0	\$71,068	\$0	\$3,516	\$341,121	\$1,452,062
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,124,105
BRISTOL	\$67,565	\$447,045	\$104,467	\$193,169	\$43,517	\$0	\$7,597	\$863,360	\$2,884,756
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,882,144
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,659,516
TIPTON COUNTY	\$0	\$472,940	\$143,984	\$0	\$63,719	\$0	\$62,359	\$743,002	\$6,009,873
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,105
UNICOI COUNTY	\$31,637	\$328,840	\$86,388	\$6,673	\$100,190	\$0	\$16,007	\$569,735	\$2,115,532
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359,420
VAN BUREN COUNTY	\$0	\$56,361	\$12,853	\$0	\$270	\$0	\$74	\$69,558	\$569,260
WARREN COUNTY	\$0	\$187,899	\$39,144	\$592	\$78,816	\$0	\$13,250	\$319,701	\$2,885,700
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,308
JOHNSON CITY	\$18,540	\$195,301	\$38,043	\$0	\$33,672	\$0	\$2,217	\$287,773	\$3,909,590
WAYNE COUNTY	\$0	\$1,219,659	\$214,645	\$291,431	\$338,330	\$0	\$75,364	\$2,139,429	\$3,111,786
WEAKLEY COUNTY	\$0	\$147,640	\$37,295	\$2,357	\$61,206	\$0	\$954	\$249,452	\$2,463,059

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WHITE COUNTY	\$0	\$173,445	\$42,417	\$0	\$12,944	\$0	\$0	\$228,806	\$1,928,354
WILLIAMSON COUNTY	\$0	\$502,027	\$164,513	\$0	\$44,796	\$0	\$5,865	\$717,201	\$9,324,604
*FRANKLIN	\$0	\$268,149	\$66,769	\$0	\$39,957	\$0	\$8,327	\$383,202	\$3,160,435
WILSON COUNTY	\$60,060	\$200,990	\$82,798	\$0	\$89,266	\$0	\$0	\$433,114	\$8,204,920
*LEBANON	\$0	\$407,763	\$86,564	\$0	\$0	\$0	\$125,096	\$619,423	\$2,369,998
GRAND TOTAL	\$1,464,362	\$36,168,654	\$10,242,963	\$3,998,991	\$7,573,196	\$30,779	\$1,373,549	\$60,852,494	\$500,073,026

\*SPECIAL SCHOOL DISTRICT